

Brantham Parish Council

Donations for the year ending 31 March 2024 using the General Power of Competence*

Recipient	Reason for request	Amount Requested	Actioned	Minute no.
Brantham Cricket Club	Purchase of new mower	£150	£150	FC 08.23.05
Brantham Bugle	Donation to Bugle printing costs	£1,500	£1,500	FC 11.23.11

Subtotal of expenditure incurred to date	£1,650
Less Funding agreed from Horticulture fund	
Total Expenditure incurred in 2023-24	£1,650
Donations budget for 2023-24	£1,500
Funding carried over from 2022-23	£301
Donations over/underspend for 2023-24	£151

* The General Power of Competence (GPC) was introduced by the Localism Act 2011 and took effect in February 2012. At its Annual Parish Council Meeting of 10 May 2023 the Parish Council resolved that it fulfilled the eligibility criteria set by the SoS (Localism Act 2011 s8) and that it was enabled to use the General Power of Competence (GPC)



BRANTHAM
Parish Council

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CIL SPENDING REVIEW FOR THE YEAR ENDING 31 MARCH 2024

Neighbourhood CIL is governed by the CIL regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP and for Parishes where there is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation). The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1st January each year.

1. CIL Resources available

CIL Funding currently stands at:

Financial Year	Income	Expenditure	CIL running Total	Timescales
2018-19	£2,556.87		£2,556.87	SPENT
2019-20	£104.01			SPENT
	£3,258.75		£5,919.63	SPENT
2020-21	£3,258.67			SPENT
	£2,681.48		£11,859.78	SPENT
2021-22			£11,859.78	
2022-23	£9,734.69			SPENT
	£7,747.54	£10,123.64	£19,218.37	SPENT
2023-24	£53,848.41		£73,066.78	14.04.28
	£28,861.09		£101,927.87	13.10.28
		£17,888.71	£84,039.16	
		£12,083.26	£71,955.90	
		£1,277.82	£70,678.08	
		£3,074.10	£67,603.98	
	Committed	£379.75	£67,224.23	Balance after committed funds
Totals	£112,051.51	£44,827.28		

2. Projects completed as bids against the Neighbourhood CIL pot

The following projects having been previously approved as valid projects for the Neighbourhood CIL pot are now completed with monies being fully paid out.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start date	Current Position
Lower Playing Field Goal Posts	None	Approx. £10,000	None	£10,123.64	Jun-23	Completed
Gravel Pit Lane Play area update	None	Approx 18,000	None	£17,888.71	Jul-23	Completed

CCTV in play areas	None	Approx £11000	None	£12,083.26	Sep-23	50% paid, installation underway
Merriam Close play area update	None	5111.29	Neighbourhood CIL (BDC)	£1,277.82	Jul-23	Completed
Play area signage	None	£3,074.10	£0	£3,074.10	May-23	Completed

3. Projects identified as potential bids against the Neighbourhood CIL Pot

The following projects have been identified as valid bids against the Neighbourhood CIL pot, have approval and are awaiting completion with monies being fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start date	Current Position
Replacement play area signs	None	£379.75	£0	£379.75	Jan-24	Underway

4. The following projects may be identified or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.

Items highlighted in GREY will be identified as on an "as and when demand" as the parish continues to grow

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Village Hall	None allocated	Unknown	Neighbourhood CIL (BDC), bDC CIL Infrastructure pot and external funding	Unknown	Consultation with Brantham residents and PC needed	
Signage for cycleway to Manningtree	None Allocated	Unknown	SCC Locality Budget	£Unknown	PC Approval needed	
Crossing on A137	None allocated	£100,000	S106? /locality funding	£unknown	Community Consultation needed	
Other major projects	None allocated	Unknown	To be determined		Subject to consultation	
New Grit Bins	On as an when basis			Neighbourhood CIL (Parish)		
New Waste Bins	On as and when basis			Neighbourhood CIL (Parish)		

PAPER 3 - Quotations Received

	Job Spec	Quote	Points to note	Any other info
1.	Construction and installation of Beacon Brazier as per national specifications	£4,500 (quote does not include reference to VAT)	Oak Post costs £1000	Design changes could allow cost savings
2.	Construction and installation of Beacon Brazier as per national specifications	£2370 + VAT	We have allowed for a 193.7 x 6 mm steel tube post all painted with a red primer and a black topcoat. The beacon is fabricated as per drawings the flat bar framework is welded together plus with rivet bolts.	All painted with black fireproof paint.